

Berridge Area Capital 2016 - 2017 Programme

Berridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Gate	road safety	Prioritised 5 January 2017	£13,217			Installation of two vehicle activated speed signs for North Gate (LTP contribution) - lead service: Traffic & Safety
Gawthorne Street/ North Gate	TRO	Approved November 2016	£7,250			Junction protection at the junction of Gawthorne Street and North Gate - lead service: Traffic & Safety
Grit bins and salt	winter maintenance	Approved November 2016	£835	-	complete	supply 2 x grit bins and salt on Cardwell Street and Langtry Grove - lead service: Highway Maintenance
North Gate	SNP	Approved November 2016	£200	-	complete	Replacement of remaining street name plate on junction of North Gate and Nottingham Road - lead service: Highway Maintenance
Wilkinson Street	road safety	Approved September 2016	£1,000			Contribution to traffic flow improvement scheme at Wilkinson St/Radford Rd junction - subject to match funding - lead service: Traffic & Safety
Cardwell Street/ Gladstone Street	road safety	Approved by DA July 2016	£1,114	01/09/2016	complete	Installation of bollards on the corner of Cardwell Street/Gladstone Street to protect footpath users - lead service: Highway Maintenance
Beaconsfield Street area	parking	Approved by DA June 2016	£19,500			Installation of residents' parking scheme on the roads between Beaconsfield Street and Shipstone Street - lead service: Traffic & Safety
Central Avenue	footpath	Approved by DA June 2016	£33,994	15/08/2016	complete	Reconstruction of footpath on Central Avenue (odd numbered side) - lead service: Highway Maintenance
Berridge Ward crossings	dropped crossings	Approved by DA June 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Burford Road/ Gladstone Street	road safety	Approved by DA June 2016	£7,250			Extension of double yellow lining/signs to deter lorries from entering Forest Fields from New Basford Industrial Estate - lead service: Traffic & Safety

Total LTP schemes*

£85,860

Berridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gregory Boulevard	SNP	Prioritised 9 February 2017	£200			Replacement of street name plate on corner of Noel Street - lead service: Highway Maintenance
North Gate/ Nottingham Road	planters	Prioritised 9 February 2017	£790			Provision of 2 planters at corner of North Gate / Nottingham Road - lead service: Parks & Open Spaces
Harcourt Road/ Berridge Road/ Shipstone Park	area improvement	Prioritised 5 January 2017	£426			Provision of signs prohibiting anti-social behaviour at identified locations in the ward - lead service Highway Maintenance
Berridge Ward cleansing	street cleaning	Prioritised 5 January 2017	£17,600			Contribution to provision of new street cleaning equipment - lead service: Streetscene

Gawthorne Street	parks improvements	Prioritised 5 January 2017	£15,374			Contribution to new park equipment - lead service: Parks & Open Spaces
North Gate	road safety	Prioritised 5 January 2017	£7,283			Installation of two vehicle activated speed signs for North Gate (PR contribution) - lead service: Traffic & Safety
North Gate/ Ash Villas	SNP	Approved September 2016	£700	-	complete	Removal/replacement of street name plates on North Gate and Ash Villas - lead service: Highway Maintenance
Radford Road	litter bins	Approved September 2016	£1,355			Joint scheme with Arboretum Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
North Gate/ Nottingham Road	planters	Approved by DA April 2016	£847	-	complete	Provision of 2 planters at corner of North Gate / Nottingham Road, including safety audit - lead service: Parks & Open Spaces
Chard Street/ Silverdale	parks improvements	Approved May 2016	£2,810	-	complete	Park/play area improvements at Chard Street and Silverdale, including moving and resiting benches, new fencing and preparing ground - lead service: Parks & Open Spaces

Total Public Realm schemes**

£47,385

Berridge Withdrawn schemes

Location	Type	Reason	Amount	Details		
<i>No decommitments to date</i>						

Total Decommitted***

£0

2016 - 2017 LTP allocation

£70,100

LTP carried forward from 2015 - 2016

£15,760

2016 - 2017 Public Realm allocation

£42,100

Public Realm carried forward from 2015 - 2016

£19,430

Total Available 2016 - 2017 ACF

£147,390

*Less LTP schemes

- £85,860

**Less Public Realm schemes

- £47,385

***Decommitted funds

+ £0

Remaining available balance

£14,145

LTP element remaining

£0

Public Realm element remaining

£14,145

Sherwood Area Capital 2016 - 2017 Programme

Sherwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward footpaths	footpaths	Prioritised 02 February 2017	£40,000			Contribution to large scale footpath patching works on Devonshire Drive, Devonshire Road and Devonshire Crescent - lead service: Highway Maintenance
Sherwood Ward footpaths 2	footpaths	Prioritised 02 February 2017	£20,000			Contribution to large scale footpath patching works on Mansfield Street - lead service: Highway Maintenance
Sherwood Ward parking	parking	Prioritised 02 February 2017	£20,000			Funding to cover the costs associated with new parking schemes - lead service: Traffic & Safety
Oak Street/ Wesley Street dropped crossing	dropped crossings	Prioritised 02 February 2017	£2,714			Further contribution to previously agreed scheme - lead service: Traffic & Safety
Sherwood Ward	parking	Approved November 2016	£2,100			Assessment of existing parking issues and identification of suitable solutions - lead service: Traffic & Safety
Oak Street	dropped crossings	Approved September 2016	£1,786			Further contribution to previously agreed scheme - lead service: Traffic & Safety

Total LTP schemes*

£86,600

Sherwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwood Ward surveys	surveys	Councillor Prioritised	£20,000			Speed and flow surveys on accident hotspots and short-cut roads to identify options for improvement - lead service: Traffic & Safety
Church Drive Community Garden	palisades	Approved May 2016	£760	Mid June 16		Removal of existing posts and install new machined timber posts on site - lead service: Locality Management
Carrington Community Garden	signage	Approved May 2016	£600	-	complete	Two signs to the public footpath, Carrington Community Garden, Church Drive and Bernard Street - lead service: Rights of Way

Total Public Realm schemes**

£21,360

Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***			£0	
2016 - 2017 LTP allocation			£54,100	
LTP carried forward from 2015 - 2016			£34,280	
2016 - 2017 Public Realm allocation			£32,400	
Public Realm carried forward from 2015 - 2016			£45,727	
Total Available 2016 - 2017 ACF			£166,507	
<i>*Less LTP schemes</i>		-	£86,600	
<i>**Less Public Realm schemes</i>		-	£21,360	
<i>***Decommitted funds</i>		+	£0	
Remaining available balance			£58,547	
LTP element remaining			£1,780	
Public Realm element remaining			£56,767	